

<b>Cip Number</b>	<b>Project Title</b>	<b>Description</b>	<b>Agency</b>	<b>Funding</b>
188-007	Comprehensive Rezoning Project	The Department of Planning is undertaking a comprehensive revision of the City's 1971 Zoning Code in order to streamline the development process and to update the 30 year old provisions concerning land use, parking, design, etc.	Planning	\$85,000
418-020	School Construction - Asbestos Removal	Asbestos is to be removed or encapsulated at schools scheduled for renovation in the Baltimore City School System's construction program.	School Renovations & Construction	\$500,000
474-656	Street Tree Operations	Funds are needed to support operations associated with the removal of dead trees and the planting of approximately 2000 new trees.	Recreation & Parks	\$200,000
504-100	Footway Reconstruction	Under an ongoing program, deteriorated sidewalks and other footways throughout the City are to be repaired as necessary.	Transportation	\$1,000,000
504-200	Alley Reconstruction	Under an ongoing program, deteriorated alleys throughout the City are to be repaired or replaced as necessary.	Transportation	\$900,000
504-300	Tree Root Damage	Under an ongoing program, sidewalks and curbs damaged by City-owned street trees are repaired as needed.	Transportation	\$400,000
507-752	Bridge Inspection Program	A bi-annual inspection of bridge structures is to be performed, as well as emergency repairs, when needed.	Transportation	\$1,700,000
514-200	Emergency Resurfacing Program	Work is to generally include the removal and replacement of existing asphalt surfaces. It may also include roadway base repairs, minor curb and sidewalk repairs, and other isolated roadway appurtenance modifications.	Transportation	\$750,000
520-099	Small Storm Drain Repairs	Funds are to be used to make small-scale repairs to storm drains as necessary to minimize damage and correct problems in a timely way.	DPW - Wastewater & Water Supply	\$1,000,000
520-439	On Call Storm Drain Design/Engin. Service	On Call services of an engineering consulting firm to perform investigations, inspections, prepare designs and/or recommend improvements to existing storm drains.	DPW - Wastewater & Water Supply	\$550,000
525-439	Streambank Improvements	Funds are to be used to conduct improvements to the banks of streams in various locations throughout the City to protect highways and other structures and to comply with erosion and sediment control laws.	DPW - Erosion Control	\$500,000

527-173	Downtown Pedestrian Lighting	As part of the Downtown Streetscape Program, pedestrian lights will be installed in areas not needing new sidewalks and repaved streets.	Transportation - Development Agencies	\$150,000
527-175	Bicycle Network Strategy	A study is needed to provide a comprehensive review of the City street system to determine the best location for a bicycle network for Baltimore that will identify links to schools, neighborhoods, parks and employment areas via bike trails.	Transportation - Development Agencies	\$200,000
551-144	Mapping Program	To continue the City's program to provide updated citywide base maps, several bureaus of DPW are working together on a new series of maps which will include topography, utility and building lines.	DPW - Wastewater & Water Supply	\$450,000
551-233	Wastewater Collection System - Annual Improvements	Funds are needed for an on-going capital maintenance program for collection systems.	DPW - Wastewater & Water Supply	\$2,000,000
551-401	Sewer Replacement Projects	This on-going program makes available capital funds for unscheduled replacement and improvements to sewers.	DPW - Wastewater & Water Supply	\$2,000,000
551-403	Small Sewer Extensions and Improvements	Funds are needed for small sewer extensions and improvements such as those needed to connect existing dwellings to the sewage system.	DPW - Wastewater & Water Supply	\$750,000
551-404	Infiltration / Inflow Correction Program	Funds are needed for a Department of Public Works on-going program designed to detect and correct the infiltration / inflow of clear water into sanitary sewers.	DPW - Wastewater & Water Supply	\$2,000,000
551-533	Annual Facilities Improvements	Funds are needed to rehabilitate, repair, and/or replace wastewater facility systems to maintain the operational function and performance reliability of aging systems.	DPW - Wastewater & Water Supply	\$2,000,000
551-560	Back River Gravity Thickener Renovation	Funds are needed for the replacement or renovation of the turntable drives, structural elements, walkways, bridges, weirs, baffles and domes on six gravity thickeners including odor scrubbers.	DPW - Wastewater & Water Supply	\$8,500,000
551-561	Primary Tank Renovations	Funds are needed for the renovation of Primary Settling Tank Nos. 3,4,5,6,7 at the Back River Wastewater Treatment Plant.	DPW - Wastewater & Water Supply	\$1,500,000

557-031	Water Distribution System - Improvements	Funds are needed to repair or replace water system appurtenances that are old, broken or damaged. These improvements are to be done on a contractual basis.	DPW - Wastewater & Water Supply	\$1,000,000
557-070	Watershed Road and Bridge Maintenance	Under this on-going program, facilities in the city-owned watersheds are to be repaired or replaced, cleaned and painted and more than 15 miles of roads are to be resurfaced as	DPW - Wastewater & Water Supply	\$3,075,000
557-099	Mapping Program - Water Supply System	This project is to continue the DPW GIS system development by providing updated and additional water utilities information such as construction dates, material manufacturer, etc.	DPW - Wastewater & Water Supply	\$450,000
557-100	Water Infrastructure Rehabilitation	Funds are needed for an ongoing program to rehabilitate water infrastructure by cleaning and cement lining, looping dead end water mains, abandoning stubs, and replacing appurtenances in various communities as necessary.	DPW - Wastewater & Water Supply	\$6,000,000
557-101	Water Mains - Installation	Funds are needed to install water mains as needed to provide adequate water pressure and flows to serve users and fight fires. Such work is also to be performed in conjunction with work required by other city agencies such as the Office of Transportation.	DPW - Wastewater & Water Supply	\$2,000,000
557-110	48-Inch Catonsville Transmission Main	The 48-inch Catonsville Transmission Main consists of approximately 8300 feet of 48-inch water main, including valves, vaults, site restoration and miscellaneous work.	DPW - Wastewater & Water Supply	\$7,490,000
557-130	Water System Cathodic Protection	This program will monitor the effects the light and heavy rail systems and other corrosive sources have on the water distribution system. The work is to be performed by city personnel or by consultants.	DPW - Wastewater & Water Supply	\$300,000
557-133	Meter Replacement Program	Aging water meters throughout the Baltimore metropolitan area are to be replaced with automated meter technology, and in-house meters are to be converted to outside pit settings. This program is also to include large meter testing, repair and replacement.	DPW - Wastewater & Water Supply	\$750,000
557-300	Water Facilities - Annual Improvements	Funds are needed for the repair and maintenance to water treatment and conveyance facilities as required that result from unanticipated failures of equipment, operating systems or facilities.	DPW - Wastewater & Water Supply	\$1,500,000

557-400	Valve and Hydrant Replacement - Annual	Funds are needed to repair or replace water valves, fire hydrants, and the cleaning and lining of related piping that is broken or damaged on an urgent "as-needed" basis.	DPW - Wastewater & Water Supply	\$1,500,000
557-689	Urgent Needs Water Engineering Services	Funds are needed to provide for Architectural/Engineering Consultant Services on an as-needed basis to investigate, report, recommend, design and prepare biddable documents for the repair or rehabilitation of facilities within the water system.	DPW - Wastewater & Water Supply	\$500,000
557-690	Liberty Dam Restorations	Funds are needed to provide concrete surface restoration of abutments, improvements to the interior electrical distribution system, lighting upgrades, and the cleaning of the existing structure drainage system.	DPW - Wastewater & Water Supply	\$3,000,000
557-691	Raw Water Conduit Dewatering Facility Improvements	Funds are needed to provide for the rehabilitation of the Montebello Raw Water Tunnel Dewatering Facilities and the development of alternative methods for the internal inspection of the Loch Raven-Montebello/Ashburton-Montebello Tunnels.	DPW - Wastewater & Water Supply	\$585,000
557-709	Finished Water Reservoir Improvements	Funds are needed for a study to determine if reservoirs need to be covered, make capacity adjustments, be decommissioned, and/or have replacement structures. These reservoirs include Guilford, Druid, Lake Ashburton, Pikesville and Towson.	DPW - Wastewater & Water Supply	\$1,500,000
557-727	Deer Creek Pumping Station Improvements	This Pumping Station is to be brought up to date to replace all obsolete electric gear, provide a second primary electric feeder, add one additional pump unit, improvements to all mechanical valves and replace electrical service & appurtenances.	DPW - Wastewater & Water Supply	\$1,000,000
557-732	Monitoring Water Transmission Mains	Funds are needed to perform an inspection program to evaluate the condition of prestressed pipelines used to transmit potable water throughout the City's water distribution system.	DPW - Wastewater & Water Supply	\$500,000
563-001	Conduit Construction Reserve - Citywide	Various city owned conduits are to be constructed. Reconstruction or repair by private utility companies which lease these conduits.	Transportation - Conduits	\$2,500,000
563-513	Conduit Occupancy Evaluation - Citywide	A survey to document the occupancy of the city's electrical conduit system is to be performed.	Transportation - Conduits	\$600,000

588-975	Capital Administration	Funding request for administrative support that is directly tied to the oversight and implementation of capital projects for the Department of Housing and Community Development.	Department of Housing and Community Development	\$850,000
588-986	Housing Repair Assistance Programs	Funding request for the continuation of housing repair assistance programs for existing homeowners as well as specific programs for emergency repairs for the elderly.	Department of Housing and Community Development	\$2,277,000
588-989	Loan Repayment	Funding request for required debt repayment on HUD Section 108 loans and repayment of funds for activities advanced by Fannie Mae.	Department of Housing and Community Development	\$7,925,000
588-996	Stabilization Program	Funds are to be used for grading, fencing and structural repairs to unoccupied buildings scheduled for rehabilitation at a future date and for vacant lot maintenance throughout the City.	Department of Housing and Community Development	\$2,264,000
601-860	Industrial and Commercial Financing	Funding request for a program that would provide loans or guarantees for commercial or industrial purposes in connection with the purchase, acquisition, development, rehabilitation or modernization of land or buildings located within Baltimore City.	Baltimore Development Corporation	\$500,000
<b>FY 2004 Citywide Total</b>				<b>\$75,201,000</b>